




I believe in transparency and in educating the public as to the cost to operate this office. The information provided here gives you summary information and the actual budget of the Property Appraiser's Office. I invite your review and comments!

*Les Cook*, CFA Citrus County Property Appraiser

DR-484, R. 12/14 Rule 12D-16.002, F.A.C. Provisional										
 <b>BUDGET REQUEST FOR PROPERTY APPRAISERS</b> <b>SUMMARY OF THE 2020-21 BUDGET BY APPROPRIATION CATEGORY</b>										
8/14/2020 EXHIBIT A										
CITRUS COUNTY										
APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2018-19	APPROVED BUDGET 2019-20	ACTUAL EXPENDITURES 3/31/20	REQUEST 2020-21	(INCREASE/DECREASE)		AMOUNT APPROVED 2020-21	(INCREASE/DECREASE)		
					AMOUNT	%		AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)	
PERSONNEL SERVICES (Sch. 1-1A)	2,461,539	2,677,278	1,181,196	2,674,351	(2,927)	-0.1%	2,674,401	(2,877)	-0.1%	
OPERATING EXPENSES (Sch. II)	1,057,406	1,200,726	583,104	1,275,258	74,532	6.2%	1,275,258	74,532	6.2%	
OPERATING CAPITAL OUTLAY (Sch. III)	82,875	16,507	0	0	(16,507)	-100.0%	0	(16,507)	-100.0%	
NON-OPERATING (Sch. IV)		25,000		105,090	80,090	320.4%	105,090	80,090	320.4%	
<b>TOTAL EXPENDITURES</b>	<b>\$3,601,820</b>	<b>\$3,919,511</b>	<b>\$1,764,300</b>	<b>\$4,054,699</b>	<b>\$135,188</b>	<b>3.4%</b>	<b>\$4,054,749</b>	<b>\$135,238</b>	<b>3.5%</b>	
<b>NUMBER OF POSITIONS</b>		50		49	(1)	-2.0%	49	(1)	-2.0%	
					COL (5) - (3)		COL (6) / (3)			